

27. CIAM Treasurer's Report (updated)

27.1 Sanction fees (including EuroTour events)

The high majority of the sanction fees arrived in time, but some were again late or not fully paid because of the bank charges, the clarifications are in progress. We keep our previous decision that only the paid events are appearing in the calendar. That concerns for the EuroTour events as well.

No EuroTour events for 2009 appeared in the calendar by now. I have got the forms for 26 events, but no payments arrived to the date of Nov. 28, therefore all are pending. Since 2007 these events are handled within the normal procedure apart from the facts that the forms are not passing the NACs concerned but through me instead (as the Bureau accepted before) and the three months gap can not be kept in case of some early contests in the year.

27.2 Payments of medals

Only one medal payment is pending connected to the F1D W/Ch in Serbia. The organizers have got two warnings from the FAI office and in addition one from me, but there is no answer up to the date of Dec. 2.

Additional information arrived for repeated request on Dec.5 from the Serbian NAC promising to pay the invoice next week the latest.

27.3 Estimation for the final balance of CIAM budget for 2008

The budget statement of Nov. 28 shows the CIAM budget balance decreased by about EUR 1000. Late payments and the actual reimbursements will affect the final figure at the end of the year. Most likely a higher decrease is awaited around EUR 3000. This way the reduction of the balance continues.

As it happens usually, some budgeted costs will appear only in 2009 and some not budgeted items appear in 2008.

27.4 Budget structure

We are using only the FAI established standard Financial Report Form since this year. After closing the year, I will see the necessary refinements in the break down of the main budget chapters to have better fitting to the CIAM specialities.

27.5 CIAM continental championship medals management

The current procedure for managing the CIAM continental championship medals gives no transparency for keeping track. This also affects the planning of the CIAM budget. This fact points out the need to clear the situation.

The last Bureau decision for ordering C/Ch medals covers the need for 2008 and 2009. Therefore decision is necessary how to proceed from 2010. The options are to continue the current practice or change to FAI medals.

27.6 Status of other CIAM medals

There is about 260 pieces of CIAM World Cup medals on stock in the FAI office and this amount covers the need for about 8-10 years.

The stock of Aeromodelling Gold medal contains 31 pieces and that covers 31 years. The tooling of this medal was paid as well.

Lausanne, December 4, 2008

Andras Ree
CIAM Treasurer